

**正味財産増減計算書**  
令和4年4月1日から令和5年3月31日まで

(単位:円)

| 行  | 科目            | 当年度 A<br>(令和4年度) | 前年度 B<br>(令和3年度) | 増減 A - B        |
|----|---------------|------------------|------------------|-----------------|
| I  | 一般正味財産増減の部    |                  |                  |                 |
| 1  | 1. 経常増減の部     |                  |                  |                 |
| 2  | (1) 経常収益      |                  |                  |                 |
| 3  | 基本財産運用益       |                  |                  |                 |
| 4  | 基本財産受取利息      | 160,803          | 160,821          | ▲ 18            |
| 5  | 基本財産受取配当金     | 586,326,000      | 540,432,000      | 45,894,000      |
| 6  | 基本財産運用益計      | 586,486,803      | 540,592,821      | 45,893,982      |
| 7  | 受取寄付金         |                  |                  |                 |
| 8  | 受取寄付金         | 0                | 2,000,000        | ▲ 2,000,000     |
| 9  | 受取寄付金計        | 0                | 2,000,000        | ▲ 2,000,000     |
| 10 | 雑収益           |                  |                  |                 |
| 11 | 受取利息          | 9,667            | 36,094           | ▲ 26,427        |
| 12 | 雑収益計          | 9,667            | 36,094           | ▲ 26,427        |
| 13 | 経常収益計         | 586,496,470      | 542,628,915      | 43,867,555      |
| 14 | (2) 経常費用      |                  |                  |                 |
| 15 | 事業費           |                  |                  |                 |
| 16 | 奨学給付金         | 518,400,000      | 413,900,000      | 104,500,000     |
| 17 | 給料手当          | 3,819,020        | 3,901,493        | ▲ 82,473        |
| 18 | 選考委員報酬        | 7,540,000        | 7,270,000        | 270,000         |
| 19 | 退職慰労金         | 700,000          | 740,000          | ▲ 40,000        |
| 20 | 福利厚生費         | 998,549          | 982,983          | 15,566          |
| 21 | 旅費交通費         | 261,352          | 234,501          | 26,851          |
| 22 | 通信運搬費         | 1,183,179        | 1,067,724        | 115,455         |
| 23 | 減価償却費         | 899,325          | 1,136,925        | ▲ 237,600       |
| 24 | 交際費           | 2,900            | 3,340            | ▲ 440           |
| 25 | 消耗品費          | 115,696          | 19,095           | 96,601          |
| 26 | 印刷製本費         | 4,686,363        | 4,799,166        | ▲ 112,803       |
| 27 | 賃借料           | 10,089,357       | 10,106,481       | ▲ 17,124        |
| 28 | 委託費           | 4,620,000        | 4,620,000        | 0               |
| 29 | 教育振興費         | 4,131,416        | 4,428,299        | ▲ 296,883       |
| 30 | 審査会費          | 1,541,244        | 1,427,976        | 113,268         |
| 31 | 募集広告費         | 972,310          | 1,213,560        | ▲ 241,250       |
| 32 | 会議費           | 154,174          | 107,580          | 46,594          |
| 33 | 雑費            | 1,468,830        | 1,071,358        | 397,472         |
| 34 | 事業費計          | 561,583,715      | 457,030,481      | 104,553,234     |
| 35 | 管理費           |                  |                  |                 |
| 36 | 役員報酬          | 1,420,000        | 1,365,000        | 55,000          |
| 37 | 評議員選定委員報酬     | 80,000           | 50,000           | 30,000          |
| 38 | 給料手当          | 1,320,980        | 1,349,507        | ▲ 28,527        |
| 39 | 退職慰労金         | 1,700,000        | 100,000          | 1,600,000       |
| 40 | 福利厚生費         | 345,393          | 340,004          | 5,389           |
| 41 | 会議費           | 246,399          | 412,467          | ▲ 166,068       |
| 42 | 交際費           | 10,000           | 102,070          | ▲ 92,070        |
| 43 | 旅費交通費         | 98,680           | 92,434           | 6,246           |
| 44 | 通信運搬費         | 29,687           | 38,640           | ▲ 8,953         |
| 45 | 減価償却費         | 64,517           | 64,517           | 0               |
| 46 | 消耗品費          | 135,887          | 255,967          | ▲ 120,080       |
| 47 | 印刷製本費         | 132,000          | 189,748          | ▲ 57,748        |
| 48 | 賃借料           | 3,074,721        | 3,156,214        | ▲ 81,493        |
| 49 | 租税公課          | 25,720           | 31,520           | ▲ 5,800         |
| 50 | 管理諸費          | 903,894          | 955,512          | ▲ 51,618        |
| 51 | 雑費            | 255,292          | 292,615          | ▲ 37,323        |
| 52 | 管理費計          | 9,843,170        | 8,796,215        | 1,046,955       |
| 53 | 経常費用計         | 571,426,885      | 465,826,696      | 105,600,189     |
| 54 | 当期経常増減額       | (1) - (2)        |                  |                 |
| 55 |               | 15,069,585       | 76,802,219       | ▲ 61,732,634    |
| 56 | 2. 経常外増減の部    |                  |                  |                 |
| 57 | (1) 経常外収益     |                  |                  |                 |
| 58 | 過年度採用分奨学給付修正益 | 7,070,000        | 2,210,000        | 4,860,000       |
| 59 | 経常外収益計        | 7,070,000        | 2,210,000        | 4,860,000       |
| 60 | (2) 経常外費用     |                  |                  |                 |
| 61 | 過年度採用分奨学給付修正損 | 0                | 0                | 0               |
| 62 | 経常外費用計        | 0                | 0                | 0               |
| 63 | 当期経常外増減額      | 7,070,000        | 2,210,000        | 4,860,000       |
| 64 | 当期一般正味財産増減額   | 22,139,585       | 79,012,219       | ▲ 56,872,634    |
| 65 | 一般正味財産期首残高    | 331,651,658      | 252,639,439      | 79,012,219      |
| 66 | 一般正味財産期末残高    | 353,791,243      | 331,651,658      | 22,139,585      |
| 67 | II 指定正味財産増減の部 |                  |                  |                 |
| 68 | 固定資産受贈益       |                  |                  |                 |
| 69 | 投資有価証券受贈益     | 0                | 37,510,000       | ▲ 37,510,000    |
| 70 | 固定資産受贈益計      | 0                | 37,510,000       | ▲ 37,510,000    |
| 71 | 基本財産評価損益等     |                  |                  |                 |
| 72 | 基本財産評価損益      | 2,630,950,000    | ▲ 1,502,190,000  | 4,133,140,000   |
| 73 | 当期指定正味財産増減額   | 2,630,950,000    | ▲ 1,464,680,000  | 4,095,630,000   |
| 74 | 指定正味財産期首残高    | 25,996,662,000   | 27,461,342,000   | ▲ 1,464,680,000 |
| 75 | 指定正味財産期末残高    | 28,627,612,000   | 25,996,662,000   | 2,630,950,000   |
| 76 | III 正味財産期末残高  | I + II           |                  |                 |
|    |               | 28,981,403,243   | 26,328,313,658   | 2,653,089,585   |

## 正味財産増減計算書内訳表

令和4年4月1日から令和5年3月31日まで

(単位:円)

| 行  | 科目                | 公益目的事業         | 法人会計          | 合計             |
|----|-------------------|----------------|---------------|----------------|
| 1  | I 一般正味財産増減の部      |                |               |                |
| 2  | 1. 経常増減の部         |                |               |                |
| 3  | (1) 経常収益          |                |               |                |
| 4  | 基本財産運用益           |                |               |                |
| 5  | 基本財産受取利息          | 160,803        | 0             | 160,803        |
| 6  | 基本財産受取配当金         | 542,646,000    | 43,680,000    | 586,326,000    |
| 7  | 基本財産運用益計          | 542,806,803    | 43,680,000    | 586,486,803    |
| 8  | 受取寄付金             |                |               |                |
| 9  | 受取寄付金             | 0              | 0             | 0              |
| 10 | 受取寄付金計            | 0              | 0             | 0              |
| 11 | 雑収益               |                |               |                |
| 12 | 受取利息              | 9,452          | 215           | 9,667          |
| 13 | 雑収益計              | 9,452          | 215           | 9,667          |
| 14 | 経常収益計             | 542,816,255    | 43,680,215    | 586,496,470    |
| 15 | (2) 経常費用          |                |               |                |
| 16 | 事業費               |                |               |                |
| 17 | 奨学給付金             | 518,400,000    | 0             | 518,400,000    |
| 18 | 給料手当              | 3,819,020      | 0             | 3,819,020      |
| 19 | 選考委員報酬            | 7,540,000      | 0             | 7,540,000      |
| 20 | 退職慰労金             | 700,000        | 0             | 700,000        |
| 21 | 福利厚生費             | 998,549        | 0             | 998,549        |
| 22 | 旅費交通費             | 261,352        | 0             | 261,352        |
| 23 | 通信運搬費             | 1,183,179      | 0             | 1,183,179      |
| 24 | 減価償却費             | 899,325        | 0             | 899,325        |
| 25 | 交際費               | 2,900          | 0             | 2,900          |
| 26 | 消耗品費              | 115,696        | 0             | 115,696        |
| 27 | 印刷製本費             | 4,686,363      | 0             | 4,686,363      |
| 28 | 賃借料               | 10,089,357     | 0             | 10,089,357     |
| 29 | 委託費               | 4,620,000      | 0             | 4,620,000      |
| 30 | 教育振興費             | 4,131,416      | 0             | 4,131,416      |
| 31 | 審査会費              | 1,541,244      | 0             | 1,541,244      |
| 32 | 募集広告費             | 972,310        | 0             | 972,310        |
| 33 | 会議費               | 154,174        | 0             | 154,174        |
| 34 | 雑費                | 1,468,830      | 0             | 1,468,830      |
| 35 | 事業費計              | 561,583,715    | 0             | 561,583,715    |
| 36 | 管理費               |                |               |                |
| 37 | 役員報酬              | 0              | 1,420,000     | 1,420,000      |
| 38 | 評議員選定委員報酬         | 0              | 80,000        | 80,000         |
| 39 | 給料手当              | 0              | 1,320,980     | 1,320,980      |
| 40 | 退職慰労金             | 0              | 1,700,000     | 1,700,000      |
| 41 | 福利厚生費             | 0              | 345,393       | 345,393        |
| 42 | 会議費               | 0              | 246,399       | 246,399        |
| 43 | 交際費               | 0              | 10,000        | 10,000         |
| 44 | 旅費交通費             | 0              | 98,680        | 98,680         |
| 45 | 通信運搬費             | 0              | 29,687        | 29,687         |
| 46 | 減価償却費             | 0              | 64,517        | 64,517         |
| 47 | 消耗品費              | 0              | 135,887       | 135,887        |
| 48 | 印刷製本費             | 0              | 132,000       | 132,000        |
| 49 | 賃借料               | 0              | 3,074,721     | 3,074,721      |
| 50 | 租税公課              | 0              | 25,720        | 25,720         |
| 51 | 管理諸費              | 0              | 903,894       | 903,894        |
| 52 | 雑費                | 0              | 255,292       | 255,292        |
| 53 | 管理費計              | 0              | 9,843,170     | 9,843,170      |
| 54 | 経常費用計             | 561,583,715    | 9,843,170     | 571,426,885    |
| 55 | 当期経常増減額           | ▲ 18,767,460   | 33,837,045    | 15,069,585     |
| 56 | 2. 経常外増減の部        |                |               | 0              |
| 57 | (1) 経常外収益         |                |               | 0              |
| 58 | 過年度採用分奨学給付修正益     | 7,070,000      | 0             | 7,070,000      |
| 59 | 経常外収益計            | 7,070,000      | 0             | 7,070,000      |
| 60 | (2) 経常外費用         |                |               | 0              |
| 61 | 過年度採用分奨学給付修正損     | 0              | 0             | 0              |
| 62 | 経常外費用計            | 0              | 0             | 0              |
| 63 | 当期経常外増減額          | 7,070,000      | 0             | 7,070,000      |
| 64 | 他会計振替前当期一般正味財産増減額 | ▲ 11,697,460   | 33,837,045    | 22,139,585     |
| 65 | 他会計振替             | 30,000,000     | ▲ 30,000,000  | 0              |
| 66 | 当期一般正味財産増減額       | 18,302,540     | 3,837,045     | 22,139,585     |
| 67 | 一般正味財産期首残高        | 308,723,241    | 22,928,417    | 331,651,658    |
| 68 | 一般正味財産期末残高        | 327,025,781    | 26,765,462    | 353,791,243    |
| 69 | II 指定正味財産増減の部     |                |               | 0              |
| 70 | 固定資産受贈益           |                |               | 0              |
| 71 | 投資有価証券受贈益         | 0              | 0             | 0              |
| 72 | 固定資産受贈益計          | 0              | 0             | 0              |
| 73 | 基本財産評価損益等         |                |               | 0              |
| 74 | 基本財産評価損益          | 2,434,950,000  | 196,000,000   | 2,630,950,000  |
| 75 | 当期指定正味財産増減額       | 2,434,950,000  | 196,000,000   | 2,630,950,000  |
| 76 | 指定正味財産期首残高        | 24,137,462,000 | 1,859,200,000 | 25,996,662,000 |
| 77 | 指定正味財産期末残高        | 26,572,412,000 | 2,055,200,000 | 28,627,612,000 |
| 78 | III 正味財産期末残高      | 26,899,437,781 | 2,081,965,462 | 28,981,403,243 |